

## 2024年度 収支予算書 <損益計算ベース/内訳表>

2024年4月1日から 2025年3月31日まで

(単位:円)

| 科 目                          | 2024年度<br>予算額     | 前年度<br>予算額        | 公益目的<br>事業会計      | 公益目的事業会計(内訳表)    |                  |                |                  |                  |                  |                   | その他<br>事業会計      | 法人会計             | 内部取<br>引控除 |
|------------------------------|-------------------|-------------------|-------------------|------------------|------------------|----------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------|
|                              |                   |                   |                   | 公1               | 公2               | 公3             | 公4               | 公5               | 公6               | 共通                |                  |                  |            |
| I 一般正味財産増減の部                 |                   |                   |                   |                  |                  |                |                  |                  |                  |                   |                  |                  |            |
| 1. 経常増減の部                    |                   |                   |                   |                  |                  |                |                  |                  |                  |                   |                  |                  |            |
| (1) 経常収益                     |                   |                   |                   |                  |                  |                |                  |                  |                  |                   |                  |                  |            |
| ① 会費収入                       | 24,257,760        | 24,746,880        | 16,980,432        | 0                | 0                | 0              | 0                | 0                | 0                | 16,980,432        | 3,638,664        | 3,638,664        | 0          |
| 正会員会費収入                      | 23,777,760        | 24,146,880        | 16,644,432        | 0                | 0                | 0              | 0                | 0                | 0                | 16,644,432        | 3,566,664        | 3,566,664        | 0          |
| 賛助会員会費収入                     | 480,000           | 600,000           | 336,000           | 0                | 0                | 0              | 0                | 0                | 0                | 336,000           | 72,000           | 72,000           | 0          |
| ② 協賛金収入                      | 4,700,000         | 4,700,000         | 3,290,000         | 0                | 0                | 0              | 0                | 0                | 0                | 3,290,000         | 705,000          | 705,000          | 0          |
| 協賛金収入                        | 4,700,000         | 4,700,000         | 3,290,000         | 0                | 0                | 0              | 0                | 0                | 0                | 3,290,000         | 705,000          | 705,000          | 0          |
| ③ 事業収入                       | 70,000            | 70,000            | 49,000            | 0                | 0                | 0              | 0                | 0                | 0                | 49,000            | 10,500           | 10,500           | 0          |
| 事業収入                         | 70,000            | 70,000            | 49,000            | 0                | 0                | 0              | 0                | 0                | 0                | 49,000            | 10,500           | 10,500           | 0          |
| ⑥ 雑収入                        | 400,500           | 480,500           | 280,350           | 0                | 0                | 0              | 0                | 0                | 0                | 280,350           | 60,075           | 60,075           | 0          |
| 雑収入                          | 400,000           | 480,000           | 280,000           | 0                | 0                | 0              | 0                | 0                | 0                | 280,000           | 60,000           | 60,000           | 0          |
| 受取利息                         | 500               | 500               | 350               | 0                | 0                | 0              | 0                | 0                | 0                | 350               | 75               | 75               | 0          |
| <b>経常収益計</b>                 | <b>29,428,260</b> | <b>29,997,380</b> | <b>20,599,782</b> | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>20,599,782</b> | <b>4,414,239</b> | <b>4,414,239</b> | <b>0</b>   |
| (2) 経常費用                     |                   |                   |                   |                  |                  |                |                  |                  |                  |                   |                  |                  |            |
| <b>事業費</b>                   | <b>14,220,000</b> | <b>14,500,000</b> | <b>11,520,000</b> | <b>3,600,000</b> | <b>1,320,000</b> | <b>300,000</b> | <b>1,300,000</b> | <b>1,500,000</b> | <b>3,500,000</b> | <b>0</b>          | <b>2,700,000</b> | <b>0</b>         | <b>0</b>   |
| BPAJ全国ボウリング競技大会              | 3,500,000         | 3,500,000         | 3,500,000         | 3,500,000        |                  |                |                  |                  |                  | 0                 |                  |                  | 0          |
| オリンピック・パラリンピック対策             | 100,000           | 100,000           | 100,000           | 100,000          |                  |                |                  |                  |                  | 0                 |                  |                  | 0          |
| 日本ボウリング史料館の運営                | 1,320,000         | 600,000           | 1,320,000         |                  | 1,320,000        |                |                  |                  |                  | 0                 |                  |                  | 0          |
| ジュニアボウリング教室                  | 300,000           | 300,000           | 300,000           |                  |                  | 300,000        |                  |                  |                  | 0                 |                  |                  | 0          |
| 宮様チャリティーボウリング大会              | 1,000,000         | 1,200,000         | 1,000,000         |                  |                  |                | 1,000,000        |                  |                  | 0                 |                  |                  | 0          |
| 簡易ボウリングキット寄贈・貸出、<br>メタボ対策推進他 | 300,000           | 400,000           | 300,000           |                  |                  |                | 300,000          |                  |                  | 0                 |                  |                  | 0          |
| 長寿ボウラー番付制作・配付                | 1,200,000         | 2,700,000         | 1,200,000         |                  |                  |                |                  | 1,200,000        |                  | 0                 |                  |                  | 0          |
| ねんりんピック協賛                    | 300,000           | 0                 | 300,000           |                  |                  |                |                  | 300,000          |                  | 0                 |                  |                  | 0          |
| 関係団体の社会貢献事業への支援              | 3,500,000         | 2,900,000         | 3,500,000         |                  |                  |                |                  |                  | 3,500,000        | 0                 |                  |                  | 0          |
| 全国ネット・テレビ放映                  | 200,000           | 300,000           | 0                 |                  |                  |                |                  |                  |                  | 0                 | 200,000          |                  | 0          |
| ボウリングの日・キャンペーン               | 2,500,000         | 2,500,000         | 0                 |                  |                  |                |                  |                  |                  | 0                 | 2,500,000        |                  | 0          |

| 科 目                | 2024年度<br>予 算 額   | 前 年 度<br>予 算 額    | 公益目的<br>事業会計      | 公益目的事業会計(内訳表)      |                    |                    |                    |                    |                    |                   | その他<br>事業会計      | 法人会計             | 内部取<br>引控除 |
|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|------------------|------------------|------------|
|                    |                   |                   |                   | 公1                 | 公2                 | 公3                 | 公4                 | 公5                 | 公6                 | 共通                |                  |                  |            |
| 役員報酬               | 0                 | 2,700,000         | 0                 | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 0                 | 0                | 0                | 0          |
| 人件費                | 6,500,000         | 3,500,000         | 4,225,000         | 1,300,000          | 650,000            | 325,000            | 325,000            | 975,000            | 650,000            | 0                 | 975,000          | 1,300,000        | 0          |
| 事務所費               | 1,670,000         | 1,670,000         | 1,169,000         | 334,000            | 83,500             | 167,000            | 167,000            | 250,500            | 167,000            | 0                 | 250,500          | 250,500          | 0          |
| 通信費                | 400,000           | 400,000           | 280,000           | 80,000             | 20,000             | 40,000             | 40,000             | 60,000             | 40,000             | 0                 | 60,000           | 60,000           | 0          |
| 消耗品費               | 450,000           | 450,000           | 315,000           | 90,000             | 22,500             | 45,000             | 45,000             | 67,500             | 45,000             | 0                 | 67,500           | 67,500           | 0          |
| 印刷費                | 150,000           | 150,000           | 105,000           | 30,000             | 7,500              | 15,000             | 15,000             | 22,500             | 15,000             | 0                 | 22,500           | 22,500           | 0          |
| 法定福利費              | 650,000           | 1,200,000         | 455,000           | 130,000            | 32,500             | 65,000             | 65,000             | 97,500             | 65,000             | 0                 | 97,500           | 97,500           | 0          |
| 通勤費                | 390,000           | 435,000           | 273,000           | 78,000             | 19,500             | 39,000             | 39,000             | 58,500             | 39,000             | 0                 | 58,500           | 58,500           | 0          |
| 雑費                 | 800,000           | 550,000           | 400,000           | 80,000             | 40,000             | 40,000             | 120,000            | 40,000             | 80,000             | 0                 | 80,000           | 320,000          | 0          |
| 総会費                | 500,000           | 1,000,000         | 0                 |                    |                    |                    |                    |                    |                    | 0                 | 0                | 500,000          | 0          |
| 理事会費               | 1,200,000         | 1,200,000         | 0                 |                    |                    |                    |                    |                    |                    | 0                 | 0                | 1,200,000        | 0          |
| 委員会費               | 250,000           | 250,000           | 137,500           | 25,000             | 12,500             | 25,000             | 25,000             | 25,000             | 25,000             | 0                 | 37,500           | 75,000           | 0          |
| 賀詞交歓会費             | 300,000           | 300,000           | 0                 |                    |                    |                    |                    |                    |                    | 0                 | 240,000          | 60,000           | 0          |
| 旅費交通費              | 900,000           | 650,000           | 495,000           | 90,000             | 45,000             | 90,000             | 90,000             | 90,000             | 90,000             | 0                 | 135,000          | 270,000          | 0          |
| 渉外費                | 400,000           | 400,000           | 220,000           | 40,000             | 20,000             | 40,000             | 40,000             | 40,000             | 40,000             | 0                 | 60,000           | 120,000          | 0          |
| 諸会費                | 435,000           | 435,000           | 239,250           | 43,500             | 21,750             | 43,500             | 43,500             | 43,500             | 43,500             | 0                 | 65,250           | 130,500          | 0          |
| 管理委託料              | 200,000           | 200,000           | 0                 |                    |                    |                    |                    |                    |                    | 0                 | 0                | 200,000          | 0          |
| <b>経常費用計</b>       | <b>29,415,000</b> | <b>29,990,000</b> | <b>19,833,750</b> | <b>5,920,500</b>   | <b>2,294,750</b>   | <b>1,234,500</b>   | <b>2,314,500</b>   | <b>3,270,000</b>   | <b>4,799,500</b>   | <b>0</b>          | <b>4,849,250</b> | <b>4,732,000</b> | <b>0</b>   |
| 評価損益等調整前当期経常増減額    | 13,260            | 7,380             | 766,032           | △ 5,920,500        | △ 2,294,750        | △ 1,234,500        | △ 2,314,500        | △ 3,270,000        | △ 4,799,500        | 20,599,782        | △ 435,011        | △ 317,761        | 0          |
| 基本財産評価損益等          | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 特定資産評価損益等          | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 投資有価証券評価損益等        | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 評価損益等計             | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 当期経常増減額            | 13,260            | 7,380             | 766,032           | △ 5,920,500        | △ 2,294,750        | △ 1,234,500        | △ 2,314,500        | △ 3,270,000        | △ 4,799,500        | 20,599,782        | △ 435,011        | △ 317,761        | 0          |
| <b>2. 経常外増減の部</b>  |                   |                   |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| (1) 経常外収益          |                   |                   |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 経常外収益              | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 経常外収益計             | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| (2) 経常外費用          |                   |                   |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 経常外費用              | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 経常外費用計             | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| 当期経常外増減額           | 0                 | 0                 |                   |                    |                    |                    |                    |                    |                    |                   |                  |                  |            |
| <b>当期一般正味財産増減額</b> | <b>13,260</b>     | <b>7,380</b>      | <b>766,032</b>    | <b>△ 5,920,500</b> | <b>△ 2,294,750</b> | <b>△ 1,234,500</b> | <b>△ 2,314,500</b> | <b>△ 3,270,000</b> | <b>△ 4,799,500</b> | <b>20,599,782</b> | <b>△ 435,011</b> | <b>△ 317,761</b> | <b>0</b>   |